

CONSOLIDATED HISTORICAL PERFORMANCE

₹ Crs.

Particulars	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Operating Performance										
Total income	89	125	149	204	237	267	317	355	413	513
EBITDA	18	25	28	29	35	40	53	68	80	99
EBITDA%	19.7%	20.1%	18.5%	14.1%	14.9%	15.1%	16.7%	19.0%	19.3%	19.3%
Profit after tax	(1)	0	2	10	12	15	22	25	34	51
Return on Capital employed	4.0%	5.7%	6.8%	8.7%	14.0%	15.2%	17.0%	15.0%	14.3%	17.5%
Return on Networth	-0.8%	0.2%	1.7%	8.1%	12.1%	13.2%	17.6%	17.4%	19.9%	24.5%
R&D Expenditure										
a) Capital	0	0	0	-	1	16	22	6	1	23
b) Revenue	1	1	1	1	2	2	10	16	21	25
c) % of Total Income	0.9%	0.7%	0.8%	0.4%	0.9%	6.5%	9.9%	6.3%	5.3%	9.3%
Financial Position										
Equity Share Capital	12	12	12	12	12	12	12	12	12	12
Reserve and surplus	124	131	135	86	96	104	123	145	173	217
Gross block	159	165	166	125	131	118	142	192	243	313
Netblock	176	172	165	71	72	75	126	193	215	231
Investments	3	3	4	0	0	8	8	8	8	8
Net current assets	86	95	99	110	122	139	172	206	194	191
Stock Information										
Number of Shares (in Mn.)	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9
Earnings Per Share (in Rs.)	(1.6)	0.7	4.8	8.4	10.5	12.5	18.7	21.7	29.0	43.3